

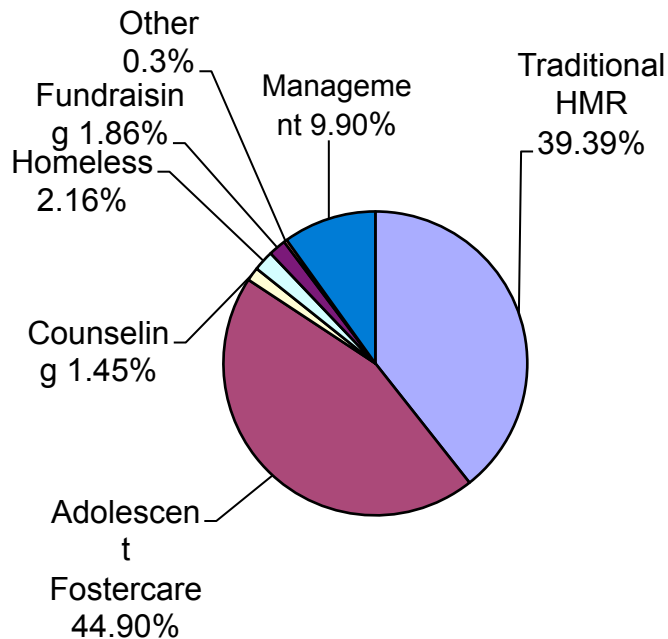
Child Link, Inc FY08 Finances

Operating Fund Activities	2008	2007	2006
Revenues:			
Fees & Grants from Government Agencies	\$ 1,566,891.70	\$ 1,268,289.75	\$ 1,024,209.00
Contributions	25,870.68	21,203.87	27,148.50
Other Income	2,201.40	2,095.96	2,609.00
Total Revenues	1,594,963.78	1,291,589.58	1,053,966.50
Expenses			
Program Services	1,398,616.94	1,104,331.98	861,022.32
Management & General	157,664.03	163,609.82	138,330.81
Fundraising	35061.1	11,948.23	20,922.15
Total Expenses	1,591,342.07	1,279,890.03	1,020,275.28
Net Income	\$ 3,621.71	\$ 11,699.55	\$ 33,691.22
Assets			
Cash	\$ 83,103.40	\$ 60,360.09	\$ 43,293.60
Accounts Receivable	109,241.41	105,959.17	62,403.79
Equipment	6,502.02	3,598.24	5,346.24
Other Assets	13,156.61	12,182.79	8,183.92
Total Assets	\$ 212,003.44	\$ 182,100.29	\$ 119,227.55
Liabilities and Net Income			
Accounts Payable, Accrued Expenses and Other Liabilities	\$ 119,363.74	\$ 93,083.58	\$ 40,158.90
Total Net Assets	92,639.70	89,016.71	79,068.65
Total Liabilities and Net Assets	\$ 212,003.44	\$ 182,100.29	\$ 119,227.55

Total 2008 Expenses

Total 2008 Revenues

Operating Expenses 2008.



Government Agencies	98%
Contributed Income	2%
Other Income	0%
Total Revenues	100%